

Fuente de Financiamiento	Objeto del Gasto	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. Devengado	Devengado no Pagado
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Jurisdicción: 1.1.1.01.01.000 - INTENDENTE MUNICIPAL

1.1.0 - TESORO MUNICIPAL

1 - GASTOS EN PERSONAL	399,204,052.59	423,417,430.39	822,621,482.98			822,503,850.81	822,503,850.81	784,907,487.15	117,632.17	117,632.17	37,596,363.66
2 - BIENES DE CONSUMO	18,098,155.92	37,236,068.31	55,334,224.23			53,278,870.07	53,278,870.07	42,774,710.07	2,055,354.16	2,055,354.16	10,504,160.00
3 - SERVICIOS NO PERSONALES	34,288,873.66	83,408,412.00	117,697,285.66			101,997,090.12	101,997,090.12	87,796,148.40	15,700,195.54	15,700,195.54	14,200,941.72
4 - BIENES DE USO	2,710,000.00	3,807,280.85	6,517,280.85			6,483,280.00	6,483,280.00	2,163,280.00	34,000.85	34,000.85	4,320,000.00
5 - TRANSFERENCIAS	30,197,480.00	-27,304,364.91	2,893,115.09			2,189,525.15	2,189,525.15		703,589.94	703,589.94	2,189,525.15
TOTAL TESORO MUNICIPAL	484,498,562.17	520,564,826.64	1,005,063,388.81			986,452,616.15	986,452,616.15	917,641,625.62	18,610,772.66	18,610,772.66	68,810,990.53

1.3.1 - DE ORIGEN MUNICIPAL

5 - TRANSFERENCIAS	157,218,791.49	26,021,546.41	183,240,337.90			182,207,688.33	182,207,688.33	138,883,324.31	1,032,649.57	1,032,649.57	43,324,364.02
TOTAL DE ORIGEN MUNICIPAL	157,218,791.49	26,021,546.41	183,240,337.90			182,207,688.33	182,207,688.33	138,883,324.31	1,032,649.57	1,032,649.57	43,324,364.02

TOTAL INTENDENTE MUNICIPAL	641,717,353.66	546,586,373.05	1,188,303,726.71			1,168,660,304.48	1,168,660,304.48	1,056,524,949.93	19,643,422.23	19,643,422.23	112,135,354.55
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Jurisdicción: 1.1.1.01.02.000 - SECRETARIA DE ECONOMIA Y FINANZAS

1.1.0 - TESORO MUNICIPAL

1 - GASTOS EN PERSONAL	1,516,170,262.96	1,201,462,554.31	2,717,632,817.27			2,717,444,852.07	2,717,444,852.07	2,577,551,466.39	187,965.20	187,965.20	139,893,385.68
2 - BIENES DE CONSUMO	61,504,001.63	18,970,950.61	80,474,952.24			71,443,935.03	71,443,935.03	70,461,935.03	9,031,017.21	9,031,017.21	982,000.00
3 - SERVICIOS NO PERSONALES	1,572,458,667.22	2,903,671.36	1,575,362,338.58			1,573,426,854.28	1,573,426,854.28	1,518,775,277.71	1,935,484.30	1,935,484.30	54,651,576.57
4 - BIENES DE USO	29,127,075.87	-20,891,110.88	8,235,964.99			4,731,342.50	4,731,342.50	3,641,342.50	3,504,622.49	3,504,622.49	1,090,000.00
5 - TRANSFERENCIAS	31,747,221.20	-27,046,477.44	4,700,743.76						4,700,743.76	4,700,743.76	
6 - ACTIVOS FINANCIEROS	448,762,770.00	1,359,869,236.65	1,808,632,006.65			1,299,835,295.13	1,299,835,295.13	1,299,835,295.13	508,796,711.52	508,796,711.52	
TOTAL TESORO MUNICIPAL	3,659,769,998.88	2,535,268,824.61	6,195,038,823.49			5,666,882,279.01	5,666,882,279.01	5,470,265,316.76	528,156,544.48	528,156,544.48	196,616,962.25

1.3.1 - DE ORIGEN MUNICIPAL

4 - BIENES DE USO		802.58	802.58						802.58	802.58	
TOTAL DE ORIGEN MUNICIPAL		802.58	802.58						802.58	802.58	

1.3.2 - DE ORIGEN PROVINCIAL

Fuente de Financiamiento	Objeto del Gasto	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. Devengado	Devengado no Pagado
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Jurisdicción: 1.1.1.01.02.000 - SECRETARIA DE ECONOMIA Y FINANZAS

3 - SERVICIOS NO PERSONALES			134,258,500.00	134,258,500.00					134,258,500.00	134,258,500.00	
4 - BIENES DE USO			666,986,061.73	666,986,061.73					666,986,061.73	666,986,061.73	
TOTAL DE ORIGEN PROVINCIAL			801,244,561.73	801,244,561.73					801,244,561.73	801,244,561.73	
TOTAL SECRETARIA DE ECONOMIA Y FINANZAS		3,659,769,998.88	3,336,514,188.92	6,996,284,187.80		5,666,882,279.01	5,666,882,279.01	5,470,265,316.76	1,329,401,908.79	1,329,401,908.79	196,616,962.25

Jurisdicción: 1.1.1.01.03.000 - SECRETARIA DE GOBIERNO

1.1.0 - TESORO MUNICIPAL

1 - GASTOS EN PERSONAL	718,998,245.21	254,535,249.06	973,533,494.27		973,098,484.19	973,098,484.19	922,681,160.54	435,010.08	435,010.08	50,417,323.65
2 - BIENES DE CONSUMO	95,436,849.84	64,281,601.56	159,718,451.40		151,316,421.25	151,316,421.25	130,675,219.25	8,402,030.15	8,402,030.15	20,641,202.00
3 - SERVICIOS NO PERSONALES	471,982,993.51	513,975,225.58	985,958,219.09		967,143,534.03	967,143,534.03	822,090,519.82	18,814,685.06	18,814,685.06	145,053,014.21
4 - BIENES DE USO	92,495,959.07	73,549,930.20	166,045,889.27		163,289,155.76	163,289,155.76	152,184,255.76	2,756,733.51	2,756,733.51	11,104,900.00
5 - TRANSFERENCIAS		3,469,000.00	3,469,000.00		3,000,000.00	3,000,000.00	3,000,000.00	469,000.00	469,000.00	
TOTAL TESORO MUNICIPAL	1,378,914,047.63	909,811,006.40	2,288,725,054.03		2,257,847,595.23	2,257,847,595.23	2,030,631,155.37	30,877,458.80	30,877,458.80	227,216,439.86
TOTAL SECRETARIA DE GOBIERNO	1,378,914,047.63	909,811,006.40	2,288,725,054.03		2,257,847,595.23	2,257,847,595.23	2,030,631,155.37	30,877,458.80	30,877,458.80	227,216,439.86

Jurisdicción: 1.1.1.01.04.000 - SECRETARIA DE EDUCACION

1.1.0 - TESORO MUNICIPAL

1 - GASTOS EN PERSONAL	1,987,772,459.87	2,826,832,734.27	4,814,605,194.14		4,791,042,007.56	4,791,042,007.56	4,456,377,507.55	23,563,186.58	23,563,186.58	334,664,500.01
2 - BIENES DE CONSUMO	36,744,344.50	-20,054,948.05	16,689,396.45		11,469,901.92	11,469,901.92	11,289,841.92	5,219,494.53	5,219,494.53	180,060.00
3 - SERVICIOS NO PERSONALES	128,665,720.07	-78,308,159.92	50,357,560.15		35,518,494.45	35,518,494.45	30,770,321.45	14,839,065.70	14,839,065.70	4,748,173.00
4 - BIENES DE USO	10,625,667.07	-8,828,142.98	1,797,524.09		12,000.00	12,000.00	12,000.00	1,785,524.09	1,785,524.09	
5 - TRANSFERENCIAS	22,060,193.57	-8,550,026.74	13,510,166.83		600,000.00	600,000.00	600,000.00	12,910,166.83	12,910,166.83	
TOTAL TESORO MUNICIPAL	2,185,868,385.08	2,711,091,456.58	4,896,959,841.66		4,838,642,403.93	4,838,642,403.93	4,499,049,670.92	58,317,437.73	58,317,437.73	339,592,733.01

1.3.2 - DE ORIGEN PROVINCIAL

2 - BIENES DE CONSUMO		148,403.13	148,403.13					148,403.13	148,403.13	
3 - SERVICIOS NO PERSONALES		415,279.59	415,279.59					415,279.59	415,279.59	

Fuente de Financiamiento	Objeto del Gasto	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. Devengado	Devengado no Pagado
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Jurisdicción: 1.1.1.01.04.000 - SECRETARIA DE EDUCACION

5 - TRANSFERENCIAS		10,036,316,533.23	2,479,725,359.85	12,516,041,893.08		11,020,364,020.51	11,020,364,020.51	8,620,758,258.66	1,495,677,872.57	1,495,677,872.57	2,399,605,761.85
TOTAL DE ORIGEN PROVINCIAL		10,036,316,533.23	2,480,289,042.57	12,516,605,575.80		11,020,364,020.51	11,020,364,020.51	8,620,758,258.66	1,496,241,555.29	1,496,241,555.29	2,399,605,761.85
1.3.3 - DE ORIGEN NACIONAL											
2 - BIENES DE CONSUMO		246,770,075.01	174,059,668.69	420,829,743.70		282,989,932.09	282,989,932.09	275,230,618.09	137,839,811.61	137,839,811.61	7,759,314.00
3 - SERVICIOS NO PERSONALES		683,061,139.35	398,973,964.61	1,082,035,103.96		964,273,325.96	964,273,325.96	772,748,546.23	117,761,778.00	117,761,778.00	191,524,779.73
4 - BIENES DE USO		310,531,657.00	1,081,038,819.28	1,391,570,476.28		105,328,801.67	105,328,801.67	93,719,946.04	1,286,241,674.61	1,286,241,674.61	11,608,855.63
5 - TRANSFERENCIAS		1,569,533,128.64	2,730,120,223.08	4,299,653,351.72		1,690,586,619.91	1,690,586,619.91	1,419,082,345.63	2,609,066,731.81	2,609,066,731.81	271,504,274.28
TOTAL DE ORIGEN NACIONAL		2,809,896,000.00	4,384,192,675.66	7,194,088,675.66		3,043,178,679.63	3,043,178,679.63	2,560,781,455.99	4,150,909,996.03	4,150,909,996.03	482,397,223.64
TOTAL SECRETARIA DE EDUCACION		15,032,080,918.31	9,575,573,174.81	24,607,654,093.12		18,902,185,104.07	18,902,185,104.07	15,680,589,385.57	5,705,468,989.05	5,705,468,989.05	3,221,595,718.50

Jurisdicción: 1.1.1.01.06.000 - SECRETARIA DE SALUD

1.1.0 - TESORO MUNICIPAL

1 - GASTOS EN PERSONAL		4,852,712,615.15	4,106,841,917.14	8,959,554,532.29		8,959,371,854.06	8,959,371,854.06	8,170,835,165.81	182,678.23	182,678.23	788,536,688.25
2 - BIENES DE CONSUMO		724,348,311.07	245,789,009.23	970,137,320.30		950,699,347.50	950,699,347.50	878,174,992.76	19,437,972.80	19,437,972.80	72,524,354.74
3 - SERVICIOS NO PERSONALES		866,958,555.21	856,969,770.09	1,723,928,325.30		1,686,998,171.91	1,686,998,171.91	1,444,922,328.77	36,930,153.39	36,930,153.39	242,075,843.14
4 - BIENES DE USO		75,320,448.63	332,767,994.08	408,088,442.71		401,248,842.71	401,248,842.71	394,007,530.46	6,839,600.00	6,839,600.00	7,241,312.25
5 - TRANSFERENCIAS		78,727,804.10	-78,727,804.10								
TOTAL TESORO MUNICIPAL		6,598,067,734.16	5,463,640,886.44	12,061,708,620.60		11,998,318,216.18	11,998,318,216.18	10,887,940,017.80	63,390,404.42	63,390,404.42	1,110,378,198.38

1.3.1 - DE ORIGEN MUNICIPAL

2 - BIENES DE CONSUMO			1,251,353.13	1,251,353.13					1,251,353.13	1,251,353.13	
TOTAL DE ORIGEN MUNICIPAL			1,251,353.13	1,251,353.13					1,251,353.13	1,251,353.13	

1.3.2 - DE ORIGEN PROVINCIAL

1 - GASTOS EN PERSONAL		8,000,000.00	39,710,733.63	47,710,733.63		34,559,896.00	34,559,896.00	32,326,749.00	13,150,837.63	13,150,837.63	2,233,147.00
2 - BIENES DE CONSUMO		14,178,000.00	5,957,499.26	20,135,499.26		9,870,207.60	9,870,207.60	6,596,234.00	10,265,291.66	10,265,291.66	3,273,973.60
3 - SERVICIOS NO PERSONALES		34,712,000.00	15,761,090.68	50,473,090.68		2,414,303.00	2,414,303.00	2,414,303.00	48,058,787.68	48,058,787.68	
4 - BIENES DE USO		6,000,000.00	28,778,296.78	34,778,296.78		31,346,200.00	31,346,200.00	6,522,296.00	3,432,096.78	3,432,096.78	24,823,904.00

Fuente de Financiamiento	Objeto del Gasto	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. Devengado	Devengado no Pagado
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Jurisdicción: 1.1.1.01.06.000 - SECRETARIA DE SALUD

TOTAL DE ORIGEN PROVINCIAL		62,890,000.00	90,207,620.35	153,097,620.35		78,190,606.60	78,190,606.60	47,859,582.00	74,907,013.75	74,907,013.75	30,331,024.60
1.3.3 - DE ORIGEN NACIONAL											
2 - BIENES DE CONSUMO			840,000.00	840,000.00					840,000.00	840,000.00	
3 - SERVICIOS NO PERSONALES			4,217,075.97	4,217,075.97					4,217,075.97	4,217,075.97	
4 - BIENES DE USO			338,082.00	338,082.00					338,082.00	338,082.00	
5 - TRANSFERENCIAS			2,911.96	2,911.96					2,911.96	2,911.96	
TOTAL DE ORIGEN NACIONAL			5,398,069.93	5,398,069.93					5,398,069.93	5,398,069.93	
1.4.1 - TRANSFERENCIAS INTERNAS AFECTADAS											
2 - BIENES DE CONSUMO			70,000.00	70,000.00					70,000.00	70,000.00	
TOTAL TRANSFERENCIAS INTERNAS AFECTADAS			70,000.00	70,000.00					70,000.00	70,000.00	
TOTAL SECRETARIA DE SALUD		6,660,957,734.16	5,560,567,929.85	12,221,525,664.01		12,076,508,822.78	12,076,508,822.78	10,935,799,599.80	145,016,841.23	145,016,841.23	1,140,709,222.98

Jurisdicción: 1.1.1.01.09.000 - SERVICIOS DE LA DEUDA

1.1.0 - TESORO MUNICIPAL											
7 - SERVICIO DE LA DEUDA Y DISMINUCIÓN DE OTROS PASIVOS		55,634,173.73	3,022,242,634.88	3,077,876,808.61		2,890,302,091.94	2,890,302,091.94	2,890,302,091.94	187,574,716.67	187,574,716.67	
TOTAL TESORO MUNICIPAL		55,634,173.73	3,022,242,634.88	3,077,876,808.61		2,890,302,091.94	2,890,302,091.94	2,890,302,091.94	187,574,716.67	187,574,716.67	
1.3.1 - DE ORIGEN MUNICIPAL											
7 - SERVICIO DE LA DEUDA Y DISMINUCIÓN DE OTROS PASIVOS			63,467,227.45	63,467,227.45		62,523,411.44	62,523,411.44	62,523,411.44	943,816.01	943,816.01	
TOTAL DE ORIGEN MUNICIPAL			63,467,227.45	63,467,227.45		62,523,411.44	62,523,411.44	62,523,411.44	943,816.01	943,816.01	
1.3.2 - DE ORIGEN PROVINCIAL											
7 - SERVICIO DE LA DEUDA Y DISMINUCIÓN DE OTROS PASIVOS			735,842,952.06	735,842,952.06		718,176,739.20	718,176,739.20	718,176,739.20	17,666,212.86	17,666,212.86	
TOTAL DE ORIGEN PROVINCIAL			735,842,952.06	735,842,952.06		718,176,739.20	718,176,739.20	718,176,739.20	17,666,212.86	17,666,212.86	
1.3.3 - DE ORIGEN NACIONAL											

Fuente de Financiamiento	Objeto del Gasto	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. Devengado	Devengado no Pagado
Jurisdicción: 1.1.1.01.09.000 - SERVICIOS DE LA DEUDA											
7 - SERVICIO DE LA DEUDA Y DISMINUCIÓN DE OTROS PASIVOS			407,851,840.65	407,851,840.65		385,600,183.85	385,600,183.85	385,600,183.85	22,251,656.80	22,251,656.80	
TOTAL DE ORIGEN NACIONAL			407,851,840.65	407,851,840.65		385,600,183.85	385,600,183.85	385,600,183.85	22,251,656.80	22,251,656.80	
1.4.1 - TRANSFERENCIAS INTERNAS AFECTADAS											
7 - SERVICIO DE LA DEUDA Y DISMINUCIÓN DE OTROS PASIVOS			184,791.50	184,791.50					184,791.50	184,791.50	
TOTAL TRANSFERENCIAS INTERNAS AFECTADAS			184,791.50	184,791.50					184,791.50	184,791.50	
2.1.1 - TRANSFERENCIAS EXTERNAS AFECTADAS											
7 - SERVICIO DE LA DEUDA Y DISMINUCIÓN DE OTROS PASIVOS			0.02	0.02					0.02	0.02	
TOTAL TRANSFERENCIAS EXTERNAS AFECTADAS			0.02	0.02					0.02	0.02	
TOTAL SERVICIOS DE LA DEUDA		55,634,173.73	4,229,589,446.56	4,285,223,620.29		4,056,602,426.43	4,056,602,426.43	4,056,602,426.43	228,621,193.86	228,621,193.86	
Jurisdicción: 1.1.1.01.11.000 - JEFATURA DE GABINETE											
1.1.0 - TESORO MUNICIPAL											
1 - GASTOS EN PERSONAL		2,675,419,292.04	2,207,889,942.63	4,883,309,234.67		4,882,228,502.76	4,882,228,502.76	4,686,485,284.62	1,080,731.91	1,080,731.91	195,743,218.14
2 - BIENES DE CONSUMO		149,230,258.32	507,066,033.41	656,296,291.73		636,813,919.75	636,813,919.75	289,815,360.51	19,482,371.98	19,482,371.98	346,998,559.24
3 - SERVICIOS NO PERSONALES		417,549,603.43	2,411,643,001.56	2,829,192,604.99		2,787,536,203.44	2,787,536,203.44	2,166,291,971.21	41,656,401.55	41,656,401.55	621,244,232.23
4 - BIENES DE USO		9,671,095.46	805,522,476.61	815,193,572.07		811,376,212.98	811,376,212.98	672,770,809.89	3,817,359.09	3,817,359.09	138,605,403.09
5 - TRANSFERENCIAS		187,293,758.10	-137,959,995.44	49,333,762.66		49,333,762.66	49,333,762.66	46,924,637.62			2,409,125.04
TOTAL TESORO MUNICIPAL		3,439,164,007.35	5,794,161,458.77	9,233,325,466.12		9,167,288,601.59	9,167,288,601.59	7,862,288,063.85	66,036,864.53	66,036,864.53	1,305,000,537.74
1.3.2 - DE ORIGEN PROVINCIAL											
1 - GASTOS EN PERSONAL			3,115,875.00	3,115,875.00					3,115,875.00	3,115,875.00	
2 - BIENES DE CONSUMO			5,027,350.11	5,027,350.11					5,027,350.11	5,027,350.11	
TOTAL DE ORIGEN PROVINCIAL			8,143,225.11	8,143,225.11					8,143,225.11	8,143,225.11	
1.3.3 - DE ORIGEN NACIONAL											
2 - BIENES DE CONSUMO		16,668,411.82	8,912,507.55	25,580,919.37					25,580,919.37	25,580,919.37	
3 - SERVICIOS NO PERSONALES		3,536,000.00	247,678.01	3,783,678.01					3,783,678.01	3,783,678.01	

Fuente de Financiamiento	Objeto del Gasto	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. Devengado	Devengado no Pagado
Jurisdicción: 1.1.1.01.11.000 - JEFATURA DE GABINETE											
4 - BIENES DE USO		1,342,286.66	1,032,528.20	2,374,814.86					2,374,814.86	2,374,814.86	
5 - TRANSFERENCIAS		23,615,852.87		23,615,852.87					23,615,852.87	23,615,852.87	
TOTAL DE ORIGEN NACIONAL		45,162,551.35	10,192,713.76	55,355,265.11					55,355,265.11	55,355,265.11	
TOTAL JEFATURA DE GABINETE		3,484,326,558.70	5,812,497,397.64	9,296,823,956.34		9,167,288,601.59	9,167,288,601.59	7,862,288,063.85	129,535,354.75	129,535,354.75	1,305,000,537.74
Jurisdicción: 1.1.1.01.12.000 - SECRETARÍA DE PLANIFICACION TERRITORIAL Y OBRA PUBLICA											
1.1.0 - TESORO MUNICIPAL											
1 - GASTOS EN PERSONAL		552,784,112.74	291,321,592.60	844,105,705.34		844,068,035.12	844,068,035.12	753,209,482.42	37,670.22	37,670.22	90,858,552.70
2 - BIENES DE CONSUMO		30,341,402.45	63,921,050.32	94,262,452.77		91,913,928.20	91,913,928.20	91,617,878.20	2,348,524.57	2,348,524.57	296,050.00
3 - SERVICIOS NO PERSONALES		633,586,439.17	-336,658,447.91	296,927,991.26		294,021,404.14	294,021,404.14	279,022,765.94	2,906,587.12	2,906,587.12	14,998,638.20
4 - BIENES DE USO		407,140,000.00	3,234,311,442.27	3,641,451,442.27		3,639,360,360.90	3,639,360,360.90	2,092,583,658.88	2,091,081.37	2,091,081.37	1,546,776,702.02
5 - TRANSFERENCIAS		10,869,120.00	-2,984,990.55	7,884,129.45		3,608,960.71	3,608,960.71	3,608,960.71	4,275,168.74	4,275,168.74	
TOTAL TESORO MUNICIPAL		1,634,721,074.36	3,249,910,646.73	4,884,631,721.09		4,872,972,689.07	4,872,972,689.07	3,220,042,746.15	11,659,032.02	11,659,032.02	1,652,929,942.92
1.3.2 - DE ORIGEN PROVINCIAL											
3 - SERVICIOS NO PERSONALES			3,179.35	3,179.35					3,179.35	3,179.35	
4 - BIENES DE USO		2,100,000,000.00	2,453,142,513.52	4,553,142,513.52		1,168,372,187.88	1,168,372,187.88	1,168,372,187.88	3,384,770,325.64	3,384,770,325.64	
5 - TRANSFERENCIAS		290,422,575.64	114,594,686.66	405,017,262.30		9,533,899.95	9,533,899.95	9,533,899.95	395,483,362.35	395,483,362.35	
TOTAL DE ORIGEN PROVINCIAL		2,390,422,575.64	2,567,740,379.53	4,958,162,955.17		1,177,906,087.83	1,177,906,087.83	1,177,906,087.83	3,780,256,867.34	3,780,256,867.34	
1.3.3 - DE ORIGEN NACIONAL											
3 - SERVICIOS NO PERSONALES			1,906,428.79	1,906,428.79		1,267,185.63	1,267,185.63	676,733.70	639,243.16	639,243.16	590,451.93
4 - BIENES DE USO		865,330,553.75	2,450,137,073.32	3,315,467,627.07		211,018,747.46	211,018,747.46	211,018,747.46	3,104,448,879.61	3,104,448,879.61	
5 - TRANSFERENCIAS			132,554,096.50	132,554,096.50					132,554,096.50	132,554,096.50	
TOTAL DE ORIGEN NACIONAL		865,330,553.75	2,584,597,598.61	3,449,928,152.36		212,285,933.09	212,285,933.09	211,695,481.16	3,237,642,219.27	3,237,642,219.27	590,451.93
1.4.1 - TRANSFERENCIAS INTERNAS AFECTADAS											
4 - BIENES DE USO			1,169.99	1,169.99					1,169.99	1,169.99	

Fuente de Financiamiento	Objeto del Gasto	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. Devengado	Devengado no Pagado
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Jurisdicción: 1.1.1.01.12.000 - SECRETARÍA DE PLANIFICACION TERRITORIAL Y OBRA PUBLICA

TOTAL TRANSFERENCIAS INTERNAS AFECTADAS			1,169.99	1,169.99					1,169.99	1,169.99	
1.5.1 - CRÉDITO INTERNO AFECTADO											
4 - BIENES DE USO			10,553,031.69	10,553,031.69					10,553,031.69	10,553,031.69	
TOTAL CRÉDITO INTERNO AFECTADO			10,553,031.69	10,553,031.69					10,553,031.69	10,553,031.69	
2.1.1 - TRANSFERENCIAS EXTERNAS AFECTADAS											
4 - BIENES DE USO			27.25	27.25					27.25	27.25	
TOTAL TRANSFERENCIAS EXTERNAS AFECTADAS			27.25	27.25					27.25	27.25	
2.2.1 - CRÉDITO EXTERNO AFECTADO											
4 - BIENES DE USO			61,678.26	61,678.26					61,678.26	61,678.26	
TOTAL CRÉDITO EXTERNO AFECTADO			61,678.26	61,678.26					61,678.26	61,678.26	
TOTAL SECRETARÍA DE PLANIFICACION TERRITORIAL Y OBRA PUBLICA		4,890,474,203.75	8,412,864,532.06	13,303,338,735.81		6,263,164,709.99	6,263,164,709.99	4,609,644,315.14	7,040,174,025.82	7,040,174,025.82	1,653,520,394.85

Jurisdicción: 1.1.1.01.13.000 - SECRETARIA DE DESARROLLO SOCIAL

1.1.0 - TESORO MUNICIPAL											
1 - GASTOS EN PERSONAL		1,225,517,733.98	767,874,381.12	1,993,392,115.10		1,993,320,170.23	1,993,320,170.23	1,828,282,836.30	71,944.87	71,944.87	165,037,333.93
2 - BIENES DE CONSUMO		67,571,766.64	4,520,570.39	72,092,337.03		63,152,908.24	63,152,908.24	55,940,508.24	8,939,428.79	8,939,428.79	7,212,400.00
3 - SERVICIOS NO PERSONALES		106,924,956.07	122,841,431.89	229,766,387.96		210,199,927.57	210,199,927.57	163,937,981.96	19,566,460.39	19,566,460.39	46,261,945.61
4 - BIENES DE USO		3,560,535.54	-1,642,923.00	1,917,612.54		1,509,954.00	1,509,954.00	1,509,954.00	407,658.54	407,658.54	
5 - TRANSFERENCIAS		2,738,444,647.27	385,004,740.35	3,123,449,387.62		3,122,484,864.83	3,122,484,864.83	2,232,873,553.29	964,522.79	964,522.79	889,611,311.54
TOTAL TESORO MUNICIPAL		4,142,019,639.50	1,278,598,200.75	5,420,617,840.25		5,390,667,824.87	5,390,667,824.87	4,282,544,833.79	29,950,015.38	29,950,015.38	1,108,122,991.08
1.3.2 - DE ORIGEN PROVINCIAL											
2 - BIENES DE CONSUMO		1,508,760.00	23,660,277.01	25,169,037.01		588,550.00	588,550.00	588,550.00	24,580,487.01	24,580,487.01	
3 - SERVICIOS NO PERSONALES		34,547,606.00	504,961,922.81	539,509,528.81		365,946,628.96	365,946,628.96	316,769,287.96	173,562,899.85	173,562,899.85	49,177,341.00
4 - BIENES DE USO			317,143.91	317,143.91		290,000.00	290,000.00	290,000.00	27,143.91	27,143.91	
5 - TRANSFERENCIAS		475,633,000.00	499,573,075.41	975,206,075.41		192,341,406.00	192,341,406.00	180,829,406.00	782,864,669.41	782,864,669.41	11,512,000.00

Fuente de Financiamiento	Objeto del Gasto	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. Devengado	Devengado no Pagado
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Jurisdicción: 1.1.1.01.13.000 - SECRETARIA DE DESARROLLO SOCIAL

TOTAL DE ORIGEN PROVINCIAL		511,689,366.00	1,028,512,419.14	1,540,201,785.14		559,166,584.96	559,166,584.96	498,477,243.96	981,035,200.18	981,035,200.18	60,689,341.00
1.3.3 - DE ORIGEN NACIONAL											
2 - BIENES DE CONSUMO			121,283.66	121,283.66					121,283.66	121,283.66	
5 - TRANSFERENCIAS			616,676.45	616,676.45					616,676.45	616,676.45	
TOTAL DE ORIGEN NACIONAL			737,960.11	737,960.11					737,960.11	737,960.11	
1.4.1 - TRANSFERENCIAS INTERNAS AFECTADAS											
2 - BIENES DE CONSUMO		2,400,000.00	3,136,638.74	5,536,638.74					5,536,638.74	5,536,638.74	
TOTAL TRANSFERENCIAS INTERNAS AFECTADAS		2,400,000.00	3,136,638.74	5,536,638.74					5,536,638.74	5,536,638.74	
TOTAL SECRETARIA DE DESARROLLO SOCIAL		4,656,109,005.50	2,310,985,218.74	6,967,094,224.24		5,949,834,409.83	5,949,834,409.83	4,781,022,077.75	1,017,259,814.41	1,017,259,814.41	1,168,812,332.08

Jurisdicción: 1.1.1.01.14.000 - SECRETARIA DE ESPACIOS Y SERVICIOS PUBLICOS

1.1.0 - TESORO MUNICIPAL											
1 - GASTOS EN PERSONAL		3,284,986,222.28	2,558,084,089.28	5,843,070,311.56		5,842,694,905.99	5,842,694,905.99	5,451,949,069.76	375,405.57	375,405.57	390,745,836.23
2 - BIENES DE CONSUMO		1,464,431,327.07	1,346,954,292.70	2,811,385,619.77		2,732,365,520.67	2,732,365,520.67	2,625,926,001.54	79,020,099.10	79,020,099.10	106,439,519.13
3 - SERVICIOS NO PERSONALES		24,786,186,347.72	18,162,125,430.47	42,948,311,778.19		42,923,930,156.87	42,923,930,156.87	42,086,129,348.71	24,381,621.32	24,381,621.32	837,800,808.16
4 - BIENES DE USO		1,010,883,848.72	-363,805,381.97	647,078,466.75		620,784,126.72	620,784,126.72	599,467,795.25	26,294,340.03	26,294,340.03	21,316,331.47
5 - TRANSFERENCIAS		51,000,000.00	68,401,435.50	119,401,435.50		114,612,629.99	114,612,629.99	106,112,629.99	4,788,805.51	4,788,805.51	8,500,000.00
TOTAL TESORO MUNICIPAL		30,597,487,745.79	21,771,759,865.98	52,369,247,611.77		52,234,387,340.24	52,234,387,340.24	50,869,584,845.25	134,860,271.53	134,860,271.53	1,364,802,494.99
1.3.2 - DE ORIGEN PROVINCIAL											
2 - BIENES DE CONSUMO			12,494,138.90	12,494,138.90					12,494,138.90	12,494,138.90	
3 - SERVICIOS NO PERSONALES		836,400,000.00	392,547,564.87	1,228,947,564.87		1,228,947,564.87	1,228,947,564.87	1,228,947,564.87			
TOTAL DE ORIGEN PROVINCIAL		836,400,000.00	405,041,703.77	1,241,441,703.77		1,228,947,564.87	1,228,947,564.87	1,228,947,564.87	12,494,138.90	12,494,138.90	
1.3.3 - DE ORIGEN NACIONAL											
3 - SERVICIOS NO PERSONALES			1,691,791.31	1,691,791.31					1,691,791.31	1,691,791.31	
5 - TRANSFERENCIAS		93,500,000.00	12,606,749.11	106,106,749.11		9,577,611.02	9,577,611.02	9,577,611.02	96,529,138.09	96,529,138.09	

Fuente de Financiamiento	Objeto del Gasto	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. Devengado	Devengado no Pagado
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Jurisdicción: 1.1.1.01.14.000 - SECRETARIA DE ESPACIOS Y SERVICIOS PUBLICOS

TOTAL DE ORIGEN NACIONAL		93,500,000.00	14,298,540.42	107,798,540.42		9,577,611.02	9,577,611.02	9,577,611.02	98,220,929.40	98,220,929.40	
TOTAL SECRETARIA DE ESPACIOS Y SERVICIOS PUBLICOS		31,527,387,745.79	22,191,100,110.17	53,718,487,855.96		53,472,912,516.13	53,472,912,516.13	52,108,110,021.14	245,575,339.83	245,575,339.83	1,364,802,494.99

Jurisdicción: 1.1.1.01.15.000 - SECRETARIA DE SEGURIDAD CIUDADANA Y ORDENAMIENTO URBANC

1.1.0 - TESORO MUNICIPAL

1 - GASTOS EN PERSONAL	3,222,028,751.89	3,472,015,437.79	6,694,044,189.68		6,693,596,411.33	6,693,596,411.33	6,328,221,537.35		447,778.35	447,778.35	365,374,873.98
2 - BIENES DE CONSUMO	1,325,942,402.25	490,992,655.06	1,816,935,057.31		1,810,435,114.58	1,810,435,114.58	1,659,021,972.95		6,499,942.73	6,499,942.73	151,413,141.63
3 - SERVICIOS NO PERSONALES	2,440,430,705.37	351,194,989.37	2,791,625,694.74		2,784,688,334.10	2,784,688,334.10	2,126,785,716.14		6,937,360.64	6,937,360.64	657,902,617.96
4 - BIENES DE USO	384,914,955.83	55,619,924.10	440,534,879.93		435,888,359.10	435,888,359.10	156,830,090.00		4,646,520.83	4,646,520.83	279,058,269.10
5 - TRANSFERENCIAS	1,044,820,000.00	1,388,884,293.04	2,433,704,293.04		2,433,160,293.04	2,433,160,293.04	1,828,769,159.31		544,000.00	544,000.00	604,391,133.73
TOTAL TESORO MUNICIPAL	8,418,136,815.34	5,758,707,299.36	14,176,844,114.70		14,157,768,512.15	14,157,768,512.15	12,099,628,475.75		19,075,602.55	19,075,602.55	2,058,140,036.40

1.3.1 - DE ORIGEN MUNICIPAL

3 - SERVICIOS NO PERSONALES		40,461.00	40,461.00						40,461.00	40,461.00	
4 - BIENES DE USO	215,225,438.41	-210,378,392.62	4,847,045.79						4,847,045.79	4,847,045.79	
5 - TRANSFERENCIAS		296,715,793.90	296,715,793.90		296,715,793.90	296,715,793.90	296,715,793.90				
TOTAL DE ORIGEN MUNICIPAL	215,225,438.41	86,377,862.28	301,603,300.69		296,715,793.90	296,715,793.90	296,715,793.90		4,887,506.79	4,887,506.79	

1.3.2 - DE ORIGEN PROVINCIAL

3 - SERVICIOS NO PERSONALES	330,653,662.00	116,972.77	330,770,634.77		111,698.94	111,698.94	111,698.94		330,658,935.83	330,658,935.83	
4 - BIENES DE USO	55,369,503.00	17,885,567.52	73,255,070.52						73,255,070.52	73,255,070.52	
TOTAL DE ORIGEN PROVINCIAL	386,023,165.00	18,002,540.29	404,025,705.29		111,698.94	111,698.94	111,698.94		403,914,006.35	403,914,006.35	

1.3.3 - DE ORIGEN NACIONAL

3 - SERVICIOS NO PERSONALES		758,400.00	758,400.00						758,400.00	758,400.00	
TOTAL DE ORIGEN NACIONAL		758,400.00	758,400.00						758,400.00	758,400.00	

1.5.1 - CRÉDITO INTERNO AFECTADO

4 - BIENES DE USO		2,229,866.25	2,229,866.25						2,229,866.25	2,229,866.25	
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Fuente de Financiamiento	Objeto del Gasto	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. Devengado	Devengado no Pagado
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Jurisdicción: 1.1.1.01.15.000 - SECRETARIA DE SEGURIDAD CIUDADANA Y ORDENAMIENTO URBANC

TOTAL CRÉDITO INTERNO AFECTADO			2,229,866.25	2,229,866.25					2,229,866.25	2,229,866.25	
TOTAL SECRETARIA DE SEGURIDAD CIUDADANA Y ORDENAMIENTO URBANO		9,019,385,418.75	5,866,075,968.18	14,885,461,386.93		14,454,596,004.99	14,454,596,004.99	12,396,455,968.59	430,865,381.94	430,865,381.94	2,058,140,036.40

Jurisdicción: 1.1.1.01.16.000 - SECRETARIA DE DEPORTE Y CULTURA

1.1.0 - TESORO MUNICIPAL

1 - GASTOS EN PERSONAL	2,000,944,689.96	1,325,080,762.67	3,326,025,452.63		3,325,431,418.15	3,325,431,418.15	3,105,296,461.90		594,034.48	594,034.48	220,134,956.25
2 - BIENES DE CONSUMO	338,146,936.43	106,252,174.11	444,399,110.54		409,328,379.18	409,328,379.18	330,832,796.36		35,070,731.36	35,070,731.36	78,495,582.82
3 - SERVICIOS NO PERSONALES	1,011,035,253.86	622,543,182.10	1,633,578,435.96		1,592,548,526.98	1,592,548,526.98	1,294,717,343.16		41,029,908.98	41,029,908.98	297,831,183.82
4 - BIENES DE USO	188,653,100.01	-71,710,381.12	116,942,718.89		106,691,661.50	106,691,661.50	81,821,074.00		10,251,057.39	10,251,057.39	24,870,587.50
5 - TRANSFERENCIAS	331,490,155.35	826,841,720.55	1,158,331,875.90		1,158,321,875.90	1,158,321,875.90	1,086,273,327.67		10,000.00	10,000.00	72,048,548.23
TOTAL TESORO MUNICIPAL	3,870,270,135.61	2,809,007,458.31	6,679,277,593.92		6,592,321,861.71	6,592,321,861.71	5,898,941,003.09		86,955,732.21	86,955,732.21	693,380,858.62

1.3.1 - DE ORIGEN MUNICIPAL

5 - TRANSFERENCIAS	111,742,440.85	27,055,681.60	138,798,122.45		137,075,146.83	137,075,146.83	133,976,939.99		1,722,975.62	1,722,975.62	3,098,206.84
TOTAL DE ORIGEN MUNICIPAL	111,742,440.85	27,055,681.60	138,798,122.45		137,075,146.83	137,075,146.83	133,976,939.99		1,722,975.62	1,722,975.62	3,098,206.84

1.3.2 - DE ORIGEN PROVINCIAL

5 - TRANSFERENCIAS	6,857,035.01	72,284,767.59	79,141,802.60		34,645,662.00	34,645,662.00	34,645,662.00		44,496,140.60	44,496,140.60	
TOTAL DE ORIGEN PROVINCIAL	6,857,035.01	72,284,767.59	79,141,802.60		34,645,662.00	34,645,662.00	34,645,662.00		44,496,140.60	44,496,140.60	

TOTAL SECRETARIA DE DEPORTE Y CULTURA		3,988,869,611.47	2,908,347,907.50	6,897,217,518.97		6,764,042,670.54	6,764,042,670.54	6,067,563,605.08	133,174,848.43	133,174,848.43	696,479,065.46
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Jurisdicción: 1.1.1.01.17.000 - SECRETARIA DE PRODUCCION, COMERCIO Y EMPLEO

1.1.0 - TESORO MUNICIPAL

1 - GASTOS EN PERSONAL	267,764,095.54	502,776,471.55	770,540,567.09		770,142,500.77	770,142,500.77	714,446,731.05		398,066.32	398,066.32	55,695,769.72
2 - BIENES DE CONSUMO	90,962,568.00	-31,032,414.62	59,930,153.38		54,843,705.41	54,843,705.41	27,124,097.62		5,086,447.97	5,086,447.97	27,719,607.79
3 - SERVICIOS NO PERSONALES	1,079,204,428.59	-957,998,388.03	121,206,040.56		106,411,166.09	106,411,166.09	76,908,322.87		14,794,874.47	14,794,874.47	29,502,843.22
4 - BIENES DE USO	136,000.00	14,562,864.00	14,698,864.00		14,598,564.00	14,598,564.00	2,768,544.00		100,300.00	100,300.00	11,830,020.00

Fuente de Financiamiento	Objeto del Gasto	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. Devengado	Devengado no Pagado
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Jurisdicción: 1.1.1.01.17.000 - SECRETARIA DE PRODUCCION, COMERCIO Y EMPLEO

5 - TRANSFERENCIAS			19,488,700.00	19,488,700.00		19,488,700.00	19,488,700.00	19,488,700.00			
TOTAL TESORO MUNICIPAL		1,438,067,092.13	-452,202,767.10	985,864,325.03		965,484,636.27	965,484,636.27	840,736,395.54	20,379,688.76	20,379,688.76	124,748,240.73
1.3.2 - DE ORIGEN PROVINCIAL											
3 - SERVICIOS NO PERSONALES			23,000.00	23,000.00					23,000.00	23,000.00	
4 - BIENES DE USO			38,262.33	38,262.33					38,262.33	38,262.33	
5 - TRANSFERENCIAS			5,261.25	5,261.25					5,261.25	5,261.25	
TOTAL DE ORIGEN PROVINCIAL			66,523.58	66,523.58					66,523.58	66,523.58	
1.3.3 - DE ORIGEN NACIONAL											
4 - BIENES DE USO			459.80	459.80					459.80	459.80	
5 - TRANSFERENCIAS			20,000.00	20,000.00					20,000.00	20,000.00	
TOTAL DE ORIGEN NACIONAL			20,459.80	20,459.80					20,459.80	20,459.80	
TOTAL SECRETARIA DE PRODUCCION, COMERCIO Y EMPLEO		1,438,067,092.13	-452,115,783.72	985,951,308.41		965,484,636.27	965,484,636.27	840,736,395.54	20,466,672.14	20,466,672.14	124,748,240.73

Jurisdicción: 1.1.1.01.20.000 - DEFENSORIA DEL PUEBLO

1.1.0 - TESORO MUNICIPAL											
1 - GASTOS EN PERSONAL		185,534,138.79	222,540,084.75	408,074,223.54		408,061,729.95	408,061,729.95	392,418,896.37	12,493.59	12,493.59	15,642,833.58
2 - BIENES DE CONSUMO		11,618,360.00	-2,079,534.34	9,538,825.66		5,448,988.14	5,448,988.14	5,436,588.14	4,089,837.52	4,089,837.52	12,400.00
3 - SERVICIOS NO PERSONALES		44,470,340.00	-12,719,655.05	31,750,684.95		27,066,039.60	27,066,039.60	25,709,612.34	4,684,645.35	4,684,645.35	1,356,427.26
4 - BIENES DE USO		9,869,000.00	-7,329,534.00	2,539,466.00		2,539,466.00	2,539,466.00	2,539,466.00			
5 - TRANSFERENCIAS		8,200,000.00	-8,200,000.00								
TOTAL TESORO MUNICIPAL		259,691,838.79	192,211,361.36	451,903,200.15		443,116,223.69	443,116,223.69	426,104,562.85	8,786,976.46	8,786,976.46	17,011,660.84
TOTAL DEFENSORIA DEL PUEBLO		259,691,838.79	192,211,361.36	451,903,200.15		443,116,223.69	443,116,223.69	426,104,562.85	8,786,976.46	8,786,976.46	17,011,660.84

Jurisdicción: 1.1.1.01.21.000 - SECRETARIA LEGAL Y TECNICA

1.1.0 - TESORO MUNICIPAL

Fuente de Financiamiento	Objeto del Gasto	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. Devengado	Devengado no Pagado
Jurisdicción: 1.1.1.01.21.000 - SECRETARIA LEGAL Y TECNICA											
1 - GASTOS EN PERSONAL		404,942,749.35	380,434,605.56	785,377,354.91		784,816,322.03	784,816,322.03	690,633,163.48	561,032.88	561,032.88	94,183,158.55
2 - BIENES DE CONSUMO		159,791,524.31	-142,558,665.13	17,232,859.18		15,718,647.06	15,718,647.06	15,276,939.26	1,514,212.12	1,514,212.12	441,707.80
3 - SERVICIOS NO PERSONALES		330,976,075.46	-194,158,250.49	136,817,824.97		123,154,450.47	123,154,450.47	101,692,381.11	13,663,374.50	13,663,374.50	21,462,069.36
4 - BIENES DE USO		731,622,820.59	-716,032,463.22	15,590,357.37		15,524,550.95	15,524,550.95	13,934,550.95	65,806.42	65,806.42	1,590,000.00
TOTAL TESORO MUNICIPAL		1,627,333,169.71	-672,314,773.28	955,018,396.43		939,213,970.51	939,213,970.51	821,537,034.80	15,804,425.92	15,804,425.92	117,676,935.71
TOTAL SECRETARIA LEGAL Y TECNICA		1,627,333,169.71	-672,314,773.28	955,018,396.43		939,213,970.51	939,213,970.51	821,537,034.80	15,804,425.92	15,804,425.92	117,676,935.71
Jurisdicción: 1.1.1.01.22.000 - VICEJEFATURA DE GABINETE											
1.1.0 - TESORO MUNICIPAL											
1 - GASTOS EN PERSONAL		1,760,123,302.13	16,485,785.75	1,776,609,087.88		1,775,714,340.91	1,775,714,340.91	1,676,557,361.43	894,746.97	894,746.97	99,156,979.48
2 - BIENES DE CONSUMO		229,562,032.57	43,154,092.98	272,716,125.55		254,113,376.29	254,113,376.29	243,411,470.13	18,602,749.26	18,602,749.26	10,701,906.16
3 - SERVICIOS NO PERSONALES		1,233,465,928.93	286,525,544.10	1,519,991,473.03		1,500,781,485.85	1,500,781,485.85	1,146,009,181.92	19,209,987.18	19,209,987.18	354,772,303.93
4 - BIENES DE USO		799,137,387.31	-687,318,005.98	111,819,381.33		103,575,556.07	103,575,556.07	75,069,896.00	8,243,825.26	8,243,825.26	28,505,660.07
5 - TRANSFERENCIAS		3,900,513.91	292,726,445.61	296,626,959.52		296,626,959.52	296,626,959.52	288,701,335.04			7,925,624.48
TOTAL TESORO MUNICIPAL		4,026,189,164.85	-48,426,137.54	3,977,763,027.31		3,930,811,718.64	3,930,811,718.64	3,429,749,244.52	46,951,308.67	46,951,308.67	501,062,474.12
TOTAL VICEJEFATURA DE GABINETE		4,026,189,164.85	-48,426,137.54	3,977,763,027.31		3,930,811,718.64	3,930,811,718.64	3,429,749,244.52	46,951,308.67	46,951,308.67	501,062,474.12
Jurisdicción: 1.1.1.02.00.000 - HONORABLE CONCEJO DELIBERANTE											
1.1.0 - TESORO MUNICIPAL											
1 - GASTOS EN PERSONAL		1,092,705,499.59	603,829,950.36	1,696,535,449.95		1,696,436,322.60	1,696,436,322.60	1,632,864,447.47	99,127.35	99,127.35	63,571,875.13
2 - BIENES DE CONSUMO		11,997,500.00	76,685,606.55	88,683,106.55		61,866,889.03	61,866,889.03	44,657,126.08	26,816,217.52	26,816,217.52	17,209,762.95
3 - SERVICIOS NO PERSONALES		11,192,500.00	29,364,851.95	40,557,351.95		23,830,437.15	23,830,437.15	21,430,360.15	16,726,914.80	16,726,914.80	2,400,077.00
4 - BIENES DE USO		28,307,519.00	14,895,500.85	43,203,019.85		496,113.17	496,113.17	310,875.70	42,706,906.68	42,706,906.68	185,237.47
TOTAL TESORO MUNICIPAL		1,144,203,018.59	724,775,909.71	1,868,978,928.30		1,782,629,761.95	1,782,629,761.95	1,699,262,809.40	86,349,166.35	86,349,166.35	83,366,952.55
TOTAL HONORABLE CONCEJO DELIBERANTE		1,144,203,018.59	724,775,909.71	1,868,978,928.30		1,782,629,761.95	1,782,629,761.95	1,699,262,809.40	86,349,166.35	86,349,166.35	83,366,952.55

Fuente de Financiamiento	Objeto del Gasto	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. Devengado	Devengado no Pagado
TOTALES GENERALES		93,491,111,054.40	71,404,643,830.41	164,895,754,884.81	0.00	148,261,781,756.13	148,261,781,756.13	134,272,886,932.52	16,633,973,128.68	16,633,973,128.68	13,988,894,823.61